

Scrutiny and Overview Committee Work Programme 2019/20

Meeting date	Potential Agenda item (subject to prioritisation by Chairman and Vice Chairman)
Every meeting	Selected Key Decision items prior to Cabinet Selected Non-Key Decision items prior to Cabinet Work programme Feedback from task and finish groups
September 2019	Items scheduled for October Cabinet Decision: <ul style="list-style-type: none"> • Investment Strategy (Key) • 2018/19 Provisional Outturn reports (Key) for: <ul style="list-style-type: none"> ○ General Fund Budget, ○ Capital Budget, ○ Housing Revenue Account (Key) • Corporate Asset Plan 2020-24 (Key) • Service Transformation Savings Proposals Key) • Bourn Airfield SPD (outcome of public consultation)
October 2019	Items requested by the Committee: <ul style="list-style-type: none"> • Planning Performance report (not possible earlier due to peak leave season and entering a period of intensive recruitment and transformation activity following publication of Phase 2 Consultation outcomes. Items scheduled for November Cabinet decision: <ul style="list-style-type: none"> • Investment Partnerships Members agreements (Key) • Economic Growth Strategy (Key) • Shared Services Update (Key) • Medium Term Financial Strategy (Key) • Reserves and Provisions (Key) • Treasury Management Annual Report (Key)

	<ul style="list-style-type: none"> • Fees and Charges (Key) • Capital Programme update and new bids (Key) • Joint Local Plan Issues and Options (Key)
November 2019	<p>Items scheduled for December Cabinet Decision:</p> <ul style="list-style-type: none"> • Q2 Performance Report (Non-Key) • Revenue Budget Trends (Q2) (Key) • Irrecoverable Debt (Key)
December 2019	<p>Items scheduled for January Cabinet Decision:</p> <ul style="list-style-type: none"> • Community Lifelines (Non-Key) • Council Tax Arrangements 2020/2021: Schedule of Precept Dates (Key), Proposed Council Tax Base (Key), Proposed Council Tax Reduction Scheme (Key) • Collection Fund – Estimated Council Tax Surplus (Key) • Capital Strategy (Key)
January 2020	<p>Items scheduled for February Cabinet Decision:</p> <ul style="list-style-type: none"> • General Fund Budget 2020/21 (Key) • HRA Budget 2020/2021 (Key) • Treasury Management Arrangements (Key) • Asset Management Plan (Key)
February 2020	<p>Items Scheduled for March Cabinet Decision:</p> <ul style="list-style-type: none"> • Revenue Budget Trends (Key) • Q3 Performance Report (Non-Key) • Resident Involvement Strategy (Key)